

CORPORATE DELIVERY PLAN 2018-2020

Corporate Priority Number	Project / Activity	Completion by
OUR PLACE PRIORITIES & PROJECT LIST		
PL1 Promoting aspiration and growth in a vibrant economy, attracting quality jobs		
1	Proactive promotion and unlocking of employment sites (including LDO)	On-going
2	Pro-actively support the growth and relocation ambitions of Melton Businesses	On-going
3	Secure completion of Local Plan and refocus on delivery	Oct 2018
4	Utilise the Increased resources in the planning service, and review processes to support growth and infrastructure development.	On-going
PL2 Developing a thriving town centre and rural offer; recognised as a great place to invest, live and visit		
5	Maximise potential from Cattle market and surrounding area (to include undertaking feasibility study for phase 2 of Cattle Market development)	Oct 2018
6	Establish Town and Place Partnership & create strategy and plan	Jan 2019
7	Development of the Melton brand for investment & tourism	Dec 2018
8	Establish Town Centre regeneration, accessibility and investment proposals to improve visitor numbers and experience	Jan 2019
9	Undertake feasibility into development of new Melton Leisure Facilities and prepare/implement plan for the long term future of the Leisure Village	July 2018
10	Undertake Remedial Works to 7 King St	Dec 2018
PL3 Increasing the availability of good quality homes which meet local needs.		
11	Establish a Council owned housing company for purchase and/or build of homes for private rent and sale	OBC Sep 2018 Est Dec 2018
12	Review commercial viability of all council owned potential housing sites	Sept 2018
13	Successfully Implement New Responsive Repairs Contract	Sept 2018
14	Update of Housing Strategy	Oct 2018
15	Feasibility of Gretton Court Redevelopment	Oct 2018
16	Undertake works necessary to ensure Decent Homes Standard achieved for council houses	2020

PL4 Achieving a clean and attractive local environment.		
17	Increase capacity/ capability to undertake environmental enforcement (including consideration of PSPO)	Sept 2018
18	Mobilisation and embedding of the new waste contract	Dec 2018
PL5 Working with our partners to improve physical and digital infrastructure.		
19	Support funding and implementation of Melton Mowbray Distributor Road	On-going
20	Review options to improve mobile connectivity, including 5G development, across the Borough	Dec 2018
21	Pursue funding bid to establish feasibility of improving rail connection with Nottingham	Mar 2019
OUR PEOPLE PRIORITIES & PROJECT LIST		
PP1 Helping people fulfil their potential and achieve their ambitions.		
22	Position the Council to influence and maximise benefits from local industrial strategy	Oct 2018
23	Develop and implement Employment Study to support inward investment.	Dec 2018
PP2 Work with our partners to address vulnerability and tackle the root causes of social problems, building safe, happy and healthy communities.		
24	Increase capacity/capability to undertake enforcement of ASB/nuisance	Oct 2018
25	Review homelessness emergency and temporary accommodation	Short and long term
26	Review approach to managing allocations and tenancies	Jan 2019
PP3 Focussing on our priority neighbourhoods, support people to overcome disadvantage and live well independently.		
27	Improve monitoring of homeless/housing needs and impact of Welfare Reform	Mar 2019
28	Ensure residents are appropriately supported within a robust and flexible approach to case management	Mar 2019
29	Development of Priority Neighbourhood Plans	Dec 2018
30	Develop an Older Person's Housing Strategy	Mar 2020

OUR ORGANISATIONAL PRIORITIES & PROJECT LIST

OG1 Delivering quality services to business and residents; understanding what really matters to our customers.

31	Develop a co-ordinated approach to business support across all relevant Council Services	Mar 2019
32	Review of customer journey and community engagement within People Directorate (including processes and structures)	Mar 2019
33	Delivery of Borough wide place survey	Mar 2019

OG2 Maintaining a personal approach, but harnessing appropriate technology to make our services more accessible and fit for the digital economy

34	Digital self-serve including CRM & telephony upgrade and process improvements	Dec 2018
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OG3 Becoming a more agile and commercial council; securing our financial future

35	Development of a Capital Strategy incorporating establishment of medium term capital requirements for assets, IT etc.	Jan 2019
36	Implement Commercial Strategy (commercialising existing services and identifying new business ventures).	Mar 2019
37	Refresh HRA business plan	Oct 2018
38	Review and finalise proposals for the establishment of a permanent Corporate Improvement Team	Aug 2018
39	Review of all Council assets to maximise value and usage	Oct 2018
40	Implement phase 1 recommendations from the governance review and continue wider review of alternative approaches	Dec 2018
41	Continue development of the budget management strategy and identify further options to secure medium term financial sustainability	Mar 2019

OG4 Being a great place to work and build a career.

42	Development & implementation of a new Workforce Strategy	Jul 2018
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